

SOUTH LONDON THEATRE CENTRE LIMITED

PROFIT AND LOSS ACCOUNT

For the year ended 31 December 2025

	2025		2024		2023		2022	
	£		£		£		£	
TICKET SALES								
Ticket sales	£	83,822	£	80,100	£	67,042	£	53,277
Less: Production costs	£	14,506	£	13,914	£	15,274	£	8,843
Net ticket income	£	69,316	£	66,186	£	51,768	£	44,434
Less: General Theatre Expenses	£	5,333	£	3,216	£	1,849	£	2,769
GROSS PROFIT FROM THEATRES	£	63,983	£	62,970	£	49,919	£	41,665
OTHER OPERATING INCOME								
Membership	£	15,530	£	15,276	£	14,799	£	12,252
Donations and grants	£	6,289	£	12,503	£	1,370	£	3,230
Costume hire	£	6,538	£	4,705	£	4,444	£	6,237
Fund-raising	£	8,392	£	11,565	£	8,535	£	7,817
Training classes	£	8,138	£	10,125	£	(3,174)	£	14,008
Other income	£	2,522	£	2,359	£	1,362	£	1,375
Bank interest	£	1,940	£	1,899	£	1,003	£	104
Total other operating income	£	49,349	£	58,432	£	28,339	£	45,023
TOTAL INCOME	£	113,332	£	121,402	£	78,258	£	86,688
OVERHEAD EXPENSES								
Rent paid to SLT BPT	£	36,000	£	36,000	£	36,000	£	36,000
Share of overheads	£	56,495	£	42,993	£	32,204	£	29,230
Depreciation	£	4,208	£	4,195	£	4,195	£	4,069
Office	£	9,324	£	2,187	£	3,376	£	1,813
Website	£	300	£	1,050	£	1,600	£	3,750
Publicity	£	9,033	£	5,623	£	5,777	£	7,551
Audit	£	4,525	£	4,000	£	4,000	£	3,750
Bank charges	£	2,077	£	2,854	£	1,043	£	903
Total overhead expenses	£	121,962	£	98,902	£	88,195	£	87,066
NET PROFIT / (LOSS)	£	(8,630)	£	22,500	£	(9,937)	£	(378)
Donation to BPT	£	(7,500)			£	(18,918)	£	(8,500)
REPORTED PROFIT / (LOSS)	£	(16,130)	£	22,500	£	(28,855)	£	(8,878)